

TREDEGAR COURT EXTRA CARE SCHEME

Appendix 1

Tenant charges 2012/13

Weekly Charge

| | |
|----------------|--------|
| Average Rent | £64.16 |
| Service Charge | £60.30 |
| Fuel | £15.21 |
| Meals | £33.18 |
| Water | £6.61 |
| Alarms | £3.00 |

Expenditure

Covered by

| | |
|---|---------------------|
| Landlord Management | Rent |
| Repairs & Maintenance | Rent |
| Environmental Works | Rent |
| Cyclical Servicing & Remedial Works | Rent |
| Planned Programmes | Rent |
| Capital Works | Rent |
| Central Recharges | Rent/Service Charge |
| Voids | Rent/Service Charge |
| Extra care Manager | Service Charge |
| Sheltered Management | Service Charge |
| Grounds Maintenance | Service Charge |
| Window Cleaning | Service Charge |
| Cleaning Contract | Service Charge |
| Cleaning Materials | Service Charge |
| Refurbishment of Communal Areas | Service Charge |
| Repairs & Maintenance of Communal Areas/Laundry | Service Charge |
| Equipment & Furniture Communal Areas/Laundry | Service Charge |
| TV Licence | Service Charge |
| Utilities for Communal Areas | Service Charge |
| Electricity - Tenants Flats | Fuel |
| Gas - Tenants Flats | Fuel |
| Catering Recharge | Meals |
| Water | Water |
| Alarm Management | Alarm |
| Alarm Lines | Alarm |
| Alarm upgrades | Alarm |